

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Leon County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2014	110,000	\$9,951.97	\$2,008.93
February	2014	114,790	\$10,488.65	\$2,068.59
March	2014	100,067	\$9,464.64	\$1,800.47
April	2014	89,681	\$8,570.28	\$1,622.05
May	2014	110,132	\$9,360.35	\$2,004.32
June	2014	115,996	\$9,896.31	\$2,121.76
July	2014	135,804	\$11,013.59	\$2,464.10
August	2014	145,621	\$11,796.79	\$2,649.27
September	2014	113,015	\$9,907.85	\$2,064.43
October	2014	94,157	\$8,586.78	\$1,721.63
November	2014	95,024	\$8,981.20	\$1,732.10
December	2014	87,646	\$8,670.14	\$1,595.29
		1,311,933	\$116,688.55	\$23,852.94

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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